

Explanation of variances – pro forma

Name of smaller authority: DALTON HOLME PARISH COUNCIL

County area (local councils and parish meetings only): ERYC

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	
						Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
1 Balances Brought Forward	3 683	4 000				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	500	500	0	0 00%	NO	
3 Total Other Receipts	425	523	98	23 06%	YES	Income from Pit Field
4 Staff Costs	0	0	0	0 00%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0 00%	NO	
6 All Other Payments	608	2 838	2 230	366 78%	YES	Pit Field Project £2052
7 Balances Carried Forward	4 000	2 185				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	4 002	2 186				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and A	10 000	10 000	0	0 00%	NO	
10 Total Borrowings	0	0	0	0 00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)

Prepared by: Gareth Rees 2.4.26

Responsible Financial Officer

Approved by: Dalton Holme Parish Council 1.5.26

Signed by Lord Hotham (Chair) on behalf of the Parish Council