

AGREED Dalton Holme Parish Precept 2024/25

Column 1	Column 2	Column 3	Column 4
	2022/2023	2023/24	2024/25
Precept	£0.00	1000	500
Tax Base	76	75.4	76.6
Precept % Increase	n/a	n/a	n/a
Band			
A (6/9 of band D)	£0.00	8.84	4.35
B (7/9 of band D)	£0.00	10.32	5.08
C (8/9 of band D)	£0.00	11.79	5.80
D	£0.00	13.26	6.53
E (11/9 of band D)	£0.00	16.21	7.98
F (13/9 of band D)	£0.00	19.16	9.43
G (15/9 of band D)	£0.00	22.10	10.88
H (18/9 of band D)	£0.00	26.53	13.05

Notes:

1. Current Bank Balance = £3681 (24.11.23)
2. Earmarked Funds = £0
3. General Reserve = £3681
3. Available funds = £3681
4. 2023/24 Spend = £625 (24.11.23)
5. Current CPI = 4.8% @ 23.11.2032
8. Tax Base - the number of equivalent Band 'D' properties (76.6).
9. Agreed 2024/25 budget = £900 (sufficient funds available)